

TORRANCE COUNTY RESOLUTION # 2009-14

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 8, 2009 did propose to authorize a budget increase in the FY 2008-09 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2008-09 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 8th day of April 2009.

TORRANCE COUNTY COMMISSION

im Frost, District 1

Paul M "Tito" Chayez District

Venessa Chavez-Gutierrez, District 3

County Clerk()

DFA Approval

Torrance County Resolution # 2009-14 Schedule A

Revenue	Description	Amount	
408 1400	Insurance Claim AU-20561	\$	10,208.33
		\$	10,208.33
Expenditures	Description	Amount	
408 95 2 201	Vehicle Maintenance/Repair	\$	10,208.33
		\$	10,208,33

Department of 'nce and Administration

Local ment Division Financial management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: FISCAL YEAR:

Torrance County

DFA Resolution Number:

2008-09 2009-14 For Local Government Division use only:

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RESOULUTION NUMBER	FÜND	EXPENDITURE TRANSFER (TO or FROM)	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	(G) PÜRPOSE:	
2009-14	209	REVENUE	\$496,575.00	Parts of Page 6			
2009-14	209	EXPENDITURE	\$704,780.00	\$10,208.33	\$506,783.33	Insurance claim refund	
			\$7,04,780.00	\$10,208.33	\$714,988.33	Insurance claim refund	
2009-15	207	TRANSFER FROM	\$220,441.00	(0.5, 0.0.0			
	403	TRANSFER TO	\$0.00	(\$5,600.00)	\$214,841.00	Transferring portion of EMS/COMM GRT for NMFA Loan Payment	
			Φ0.00	\$5,600.00	\$5,600.00	Transferring portion of EMS/COMM GRT for NMFA Loan Payment Transferring portion of EMS/COMM GRT for NMFA Loan Payment	
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April 8, 2009

(Date)